



**How we help put
Virginians back to work**

Who we are

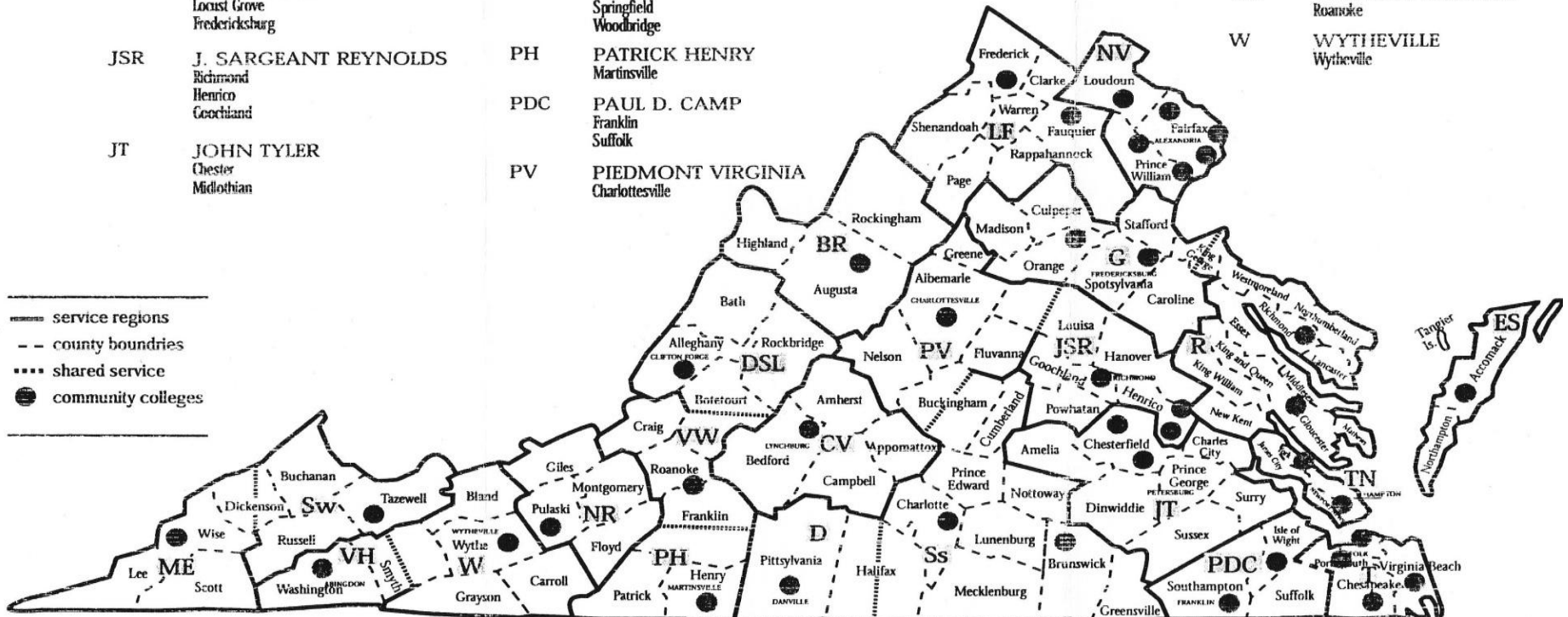


Created to address Va's unmet needs in higher education & workforce training.



Nearly every Virginian lives within a 30 minute drive from a VCCS campus

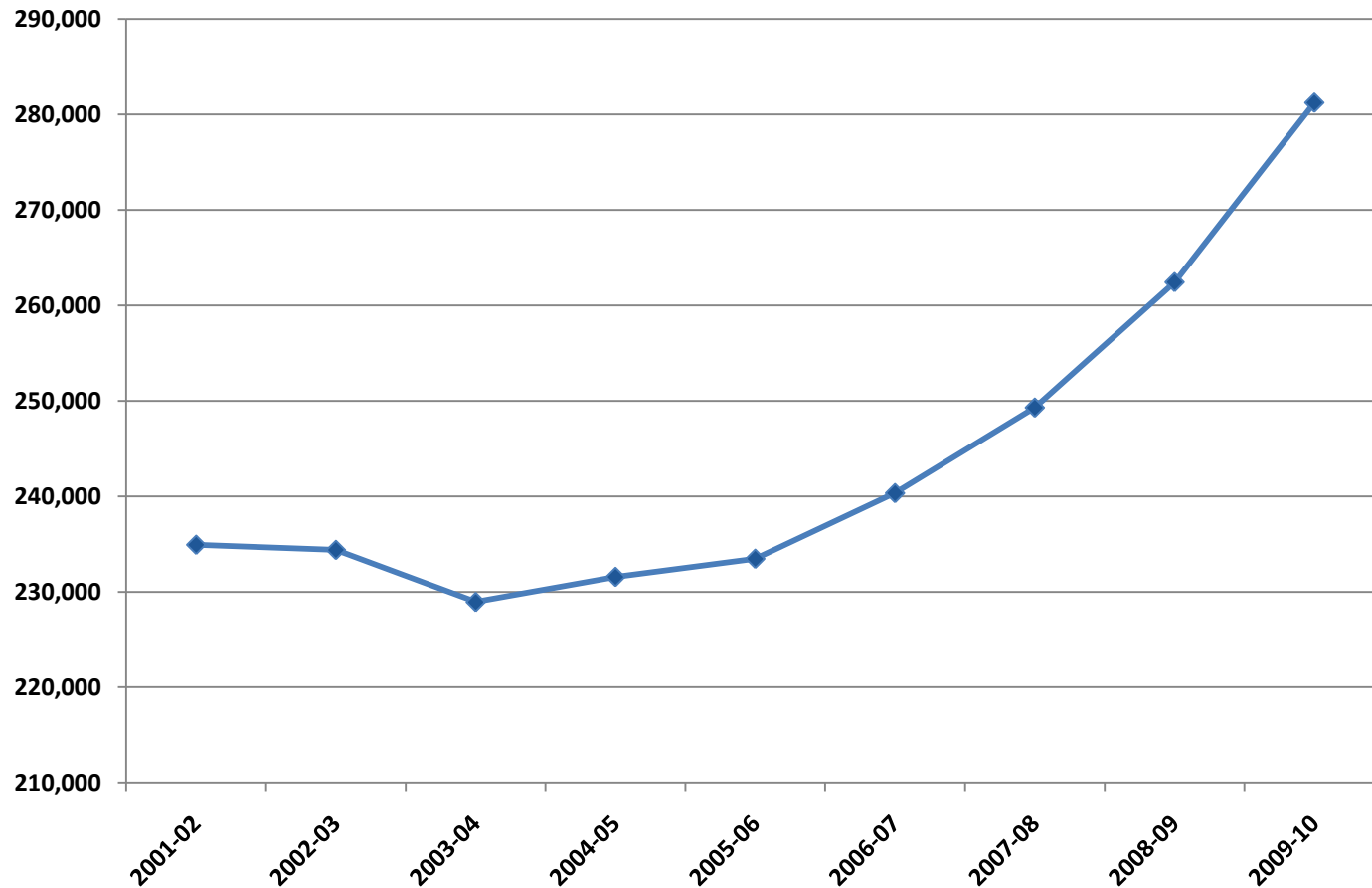
BR	BLUE RIDGE Weyers Cave	LF	LORD FAIRFAX Middletown Fauquier	R	RAPPAHANNOCK Glenns Warsaw	TN	THOMAS NELSON Hampton Williamsburg
CV	CENTRAL VIRGINIA Lynchburg	ME	MOUNTAIN EMPIRE Big Stone Gap	Ss	SOUTHSIDE VIRGINIA Alberta Keysville	T	TIDEWATER Chesapeake Portsmouth Virginia Beach Norfolk
DSL	DABNEY S. LANCASTER Clifton Forge	NR	NEW RIVER Dublin	SW	SOUTHWEST VIRGINIA Richlands	VH	VIRGINIA HIGHLANDS Abingdon
D	DANVILLE Danville	NV	NORTHERN VIRGINIA Alexandria Annandale Loudoun Manassas Springfield Woodbridge			VW	VIRGINIA WESTERN Roanoke
ES	EASTERN SHORE Melfa	PH	PATRICK HENRY Martinsville			W	WYTHEVILLE Wytheville
G	GERMANNA Locust Grove Fredericksburg	PDC	PAUL D. CAMP Franklin Suffolk				
JSR	J. SARGEANT REYNOLDS Richmond Henrico Goochland	PV	PIEDMONT VIRGINIA Charlottesville				
JT	JOHN TYLER Chester Midlothian						



Where we've been

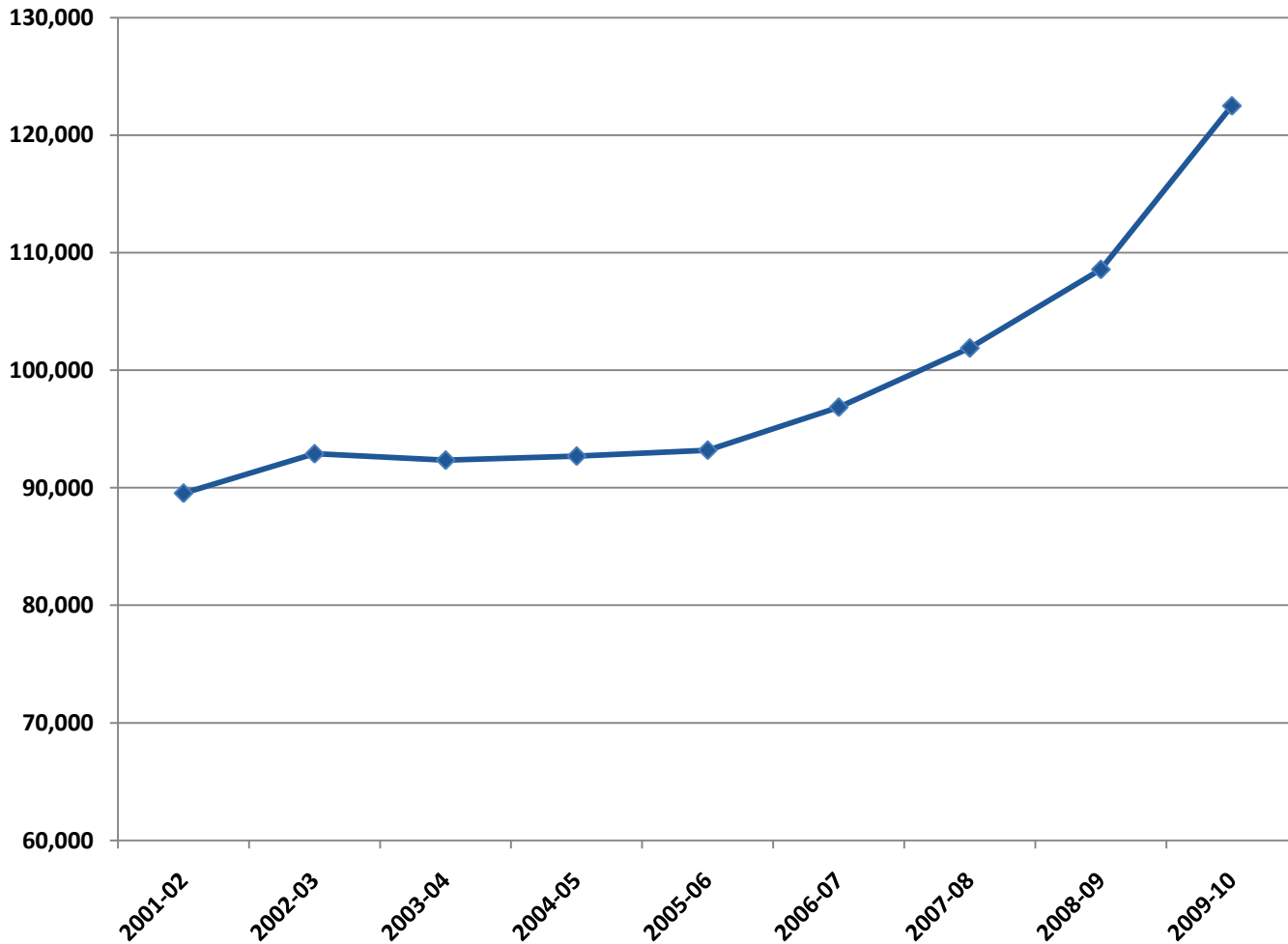


VCCS Annual Headcount Enrollment



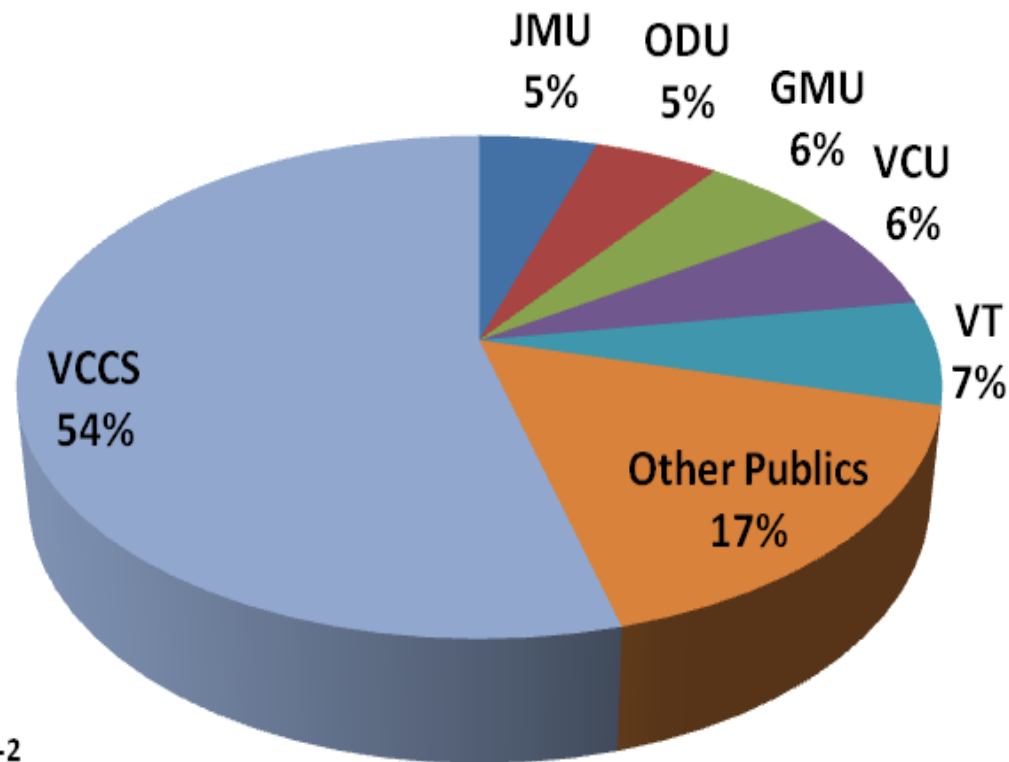
Since 2006-07, annual headcount in credit courses has **increased by more than 40,000 students (17%).**

VCCS Annual FTE Enrollment



Since 2006-07, full-time equivalent (FTE) enrollment in credit courses has **increased** by more than **25,000 FTE (26%)**.

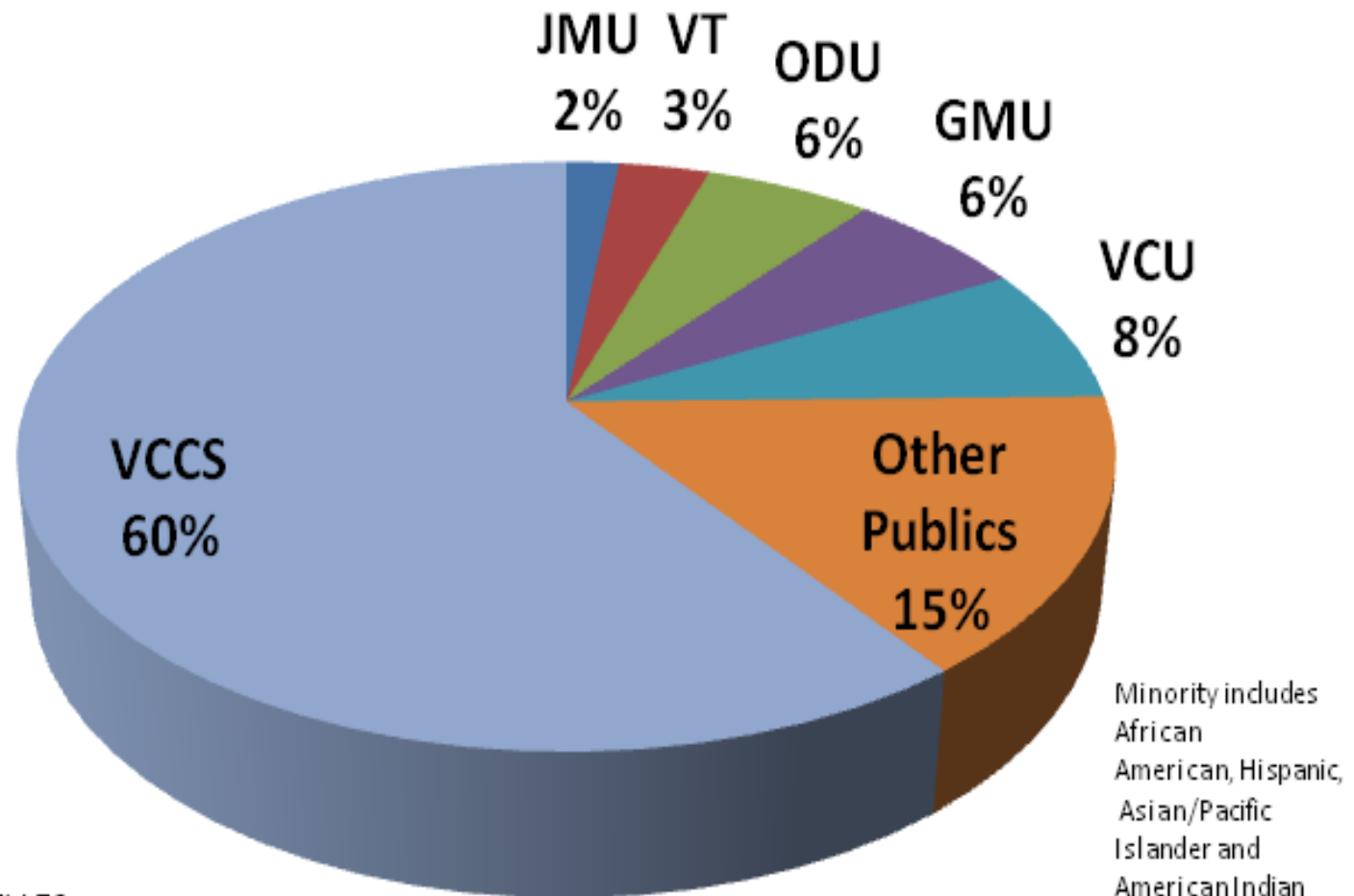
Percent of Virginia Public Higher Education Undergraduate Headcount Fall 2009



Source: SCHEV E-2

58% of Virginia's **in-state** undergraduates attending public institutions are enrolled in Virginia's Community Colleges.

In-State Undergraduate Minority Enrollment, Fall 2009 Headcount



Source: SCHEV E2

Trends: Fall 2005 to Fall 2009

- The average number of credits taken by a VCCS student increased from 8.1 to 8.6 (students are taking heavier loads).
- Minority enrollment has increased 39%.
- Caucasian enrollment has increased by 15%.
- As a percent of total headcount enrollment, minority enrollment has increased from 33% to 37%, and enrollment of white students has decreased from 67% to 63%.
- The number of students in transfer programs has increased 32%.
- Full-time enrollment as a percent of total headcount enrollment has increased from 31% in Fall 2005 to 35% (more students are going full-time).

Generally speaking

- Two out of three students are part-time.
- Three out of five students are under age 25.
- Three out of five students are female.
- One in three students takes a distance learning course.
- Two out of five students are enrolled in transfer programs.

Where we're going



The community college mission has never been more relevant.

“Where else could I make \$26 an hour with nothing else but a high school education?”

-Bo Owens

25 year employee

Franklin International Paper Mill

Richmond Times-Dispatch 11/1/09



Unemployment rate jumps to 10.2 percent; highest since 1983

By Neil Irwin

Washington Post Staff Writer

Friday, November 6, 2009 12:27 PM

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Great job openings, no candidates

Hiring managers struggle to find employees, even as millions of jobs seekers are desperate for work.

By Jessica Dickler, CNNMoney.com staff writer

Last Updated: November 3, 2009: 1:50 PM ET

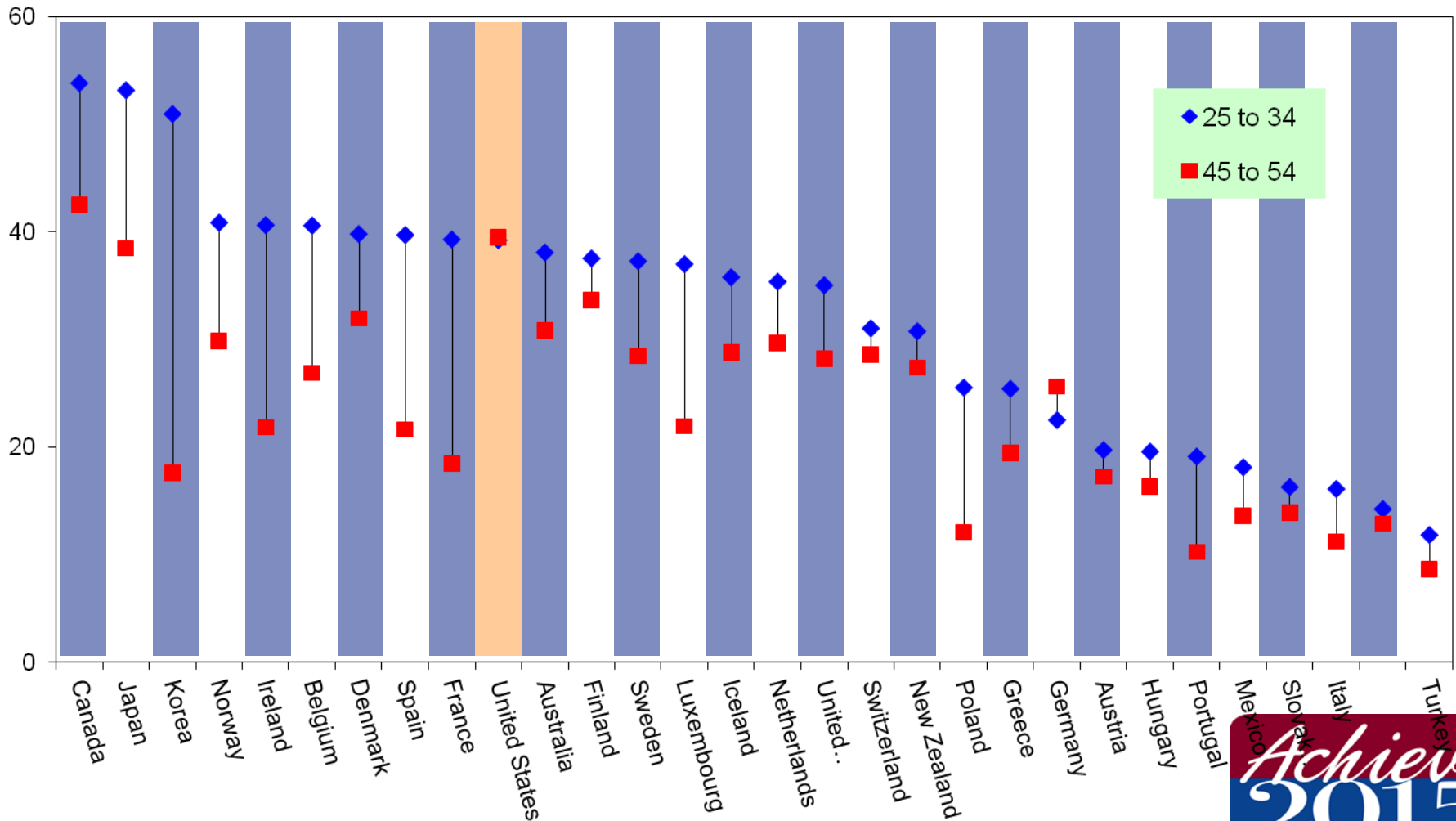
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Achieve 2015

- Focus on state needs.
- Began with public hearings (Spring'08).
- Adopted by State Board in Nov '09.

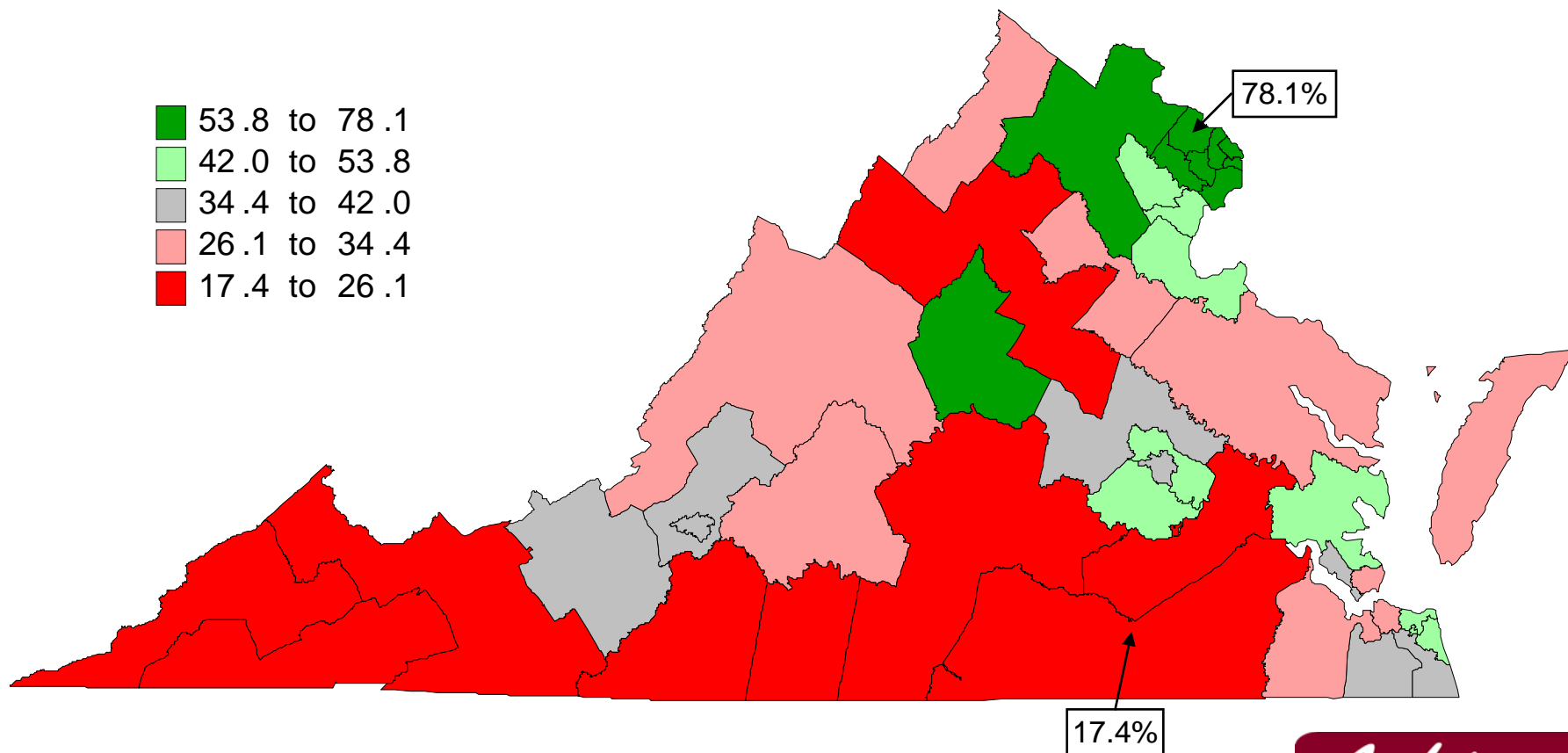


America's Baby Boomers are more educated than their children.



Differences in College Attainment (Associate and Higher) Between Younger and Older Adults—U.S. and OECD Countries, 2005

Percent of Virginia Population Age 25-64 with an Associate Degree or Higher (2006)




Virginia = 42.6%

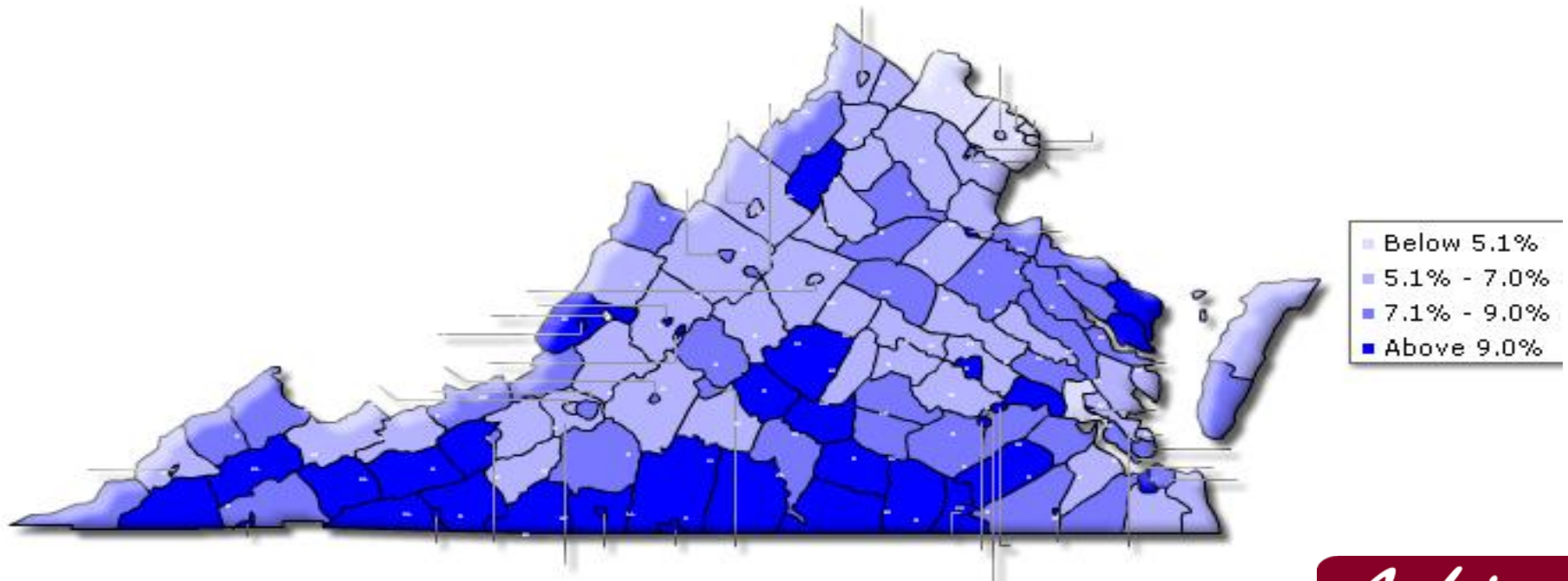
Source: U.S. Census Bureau, 2006 ACS PUMS File

Virginia's unemployment rate by county

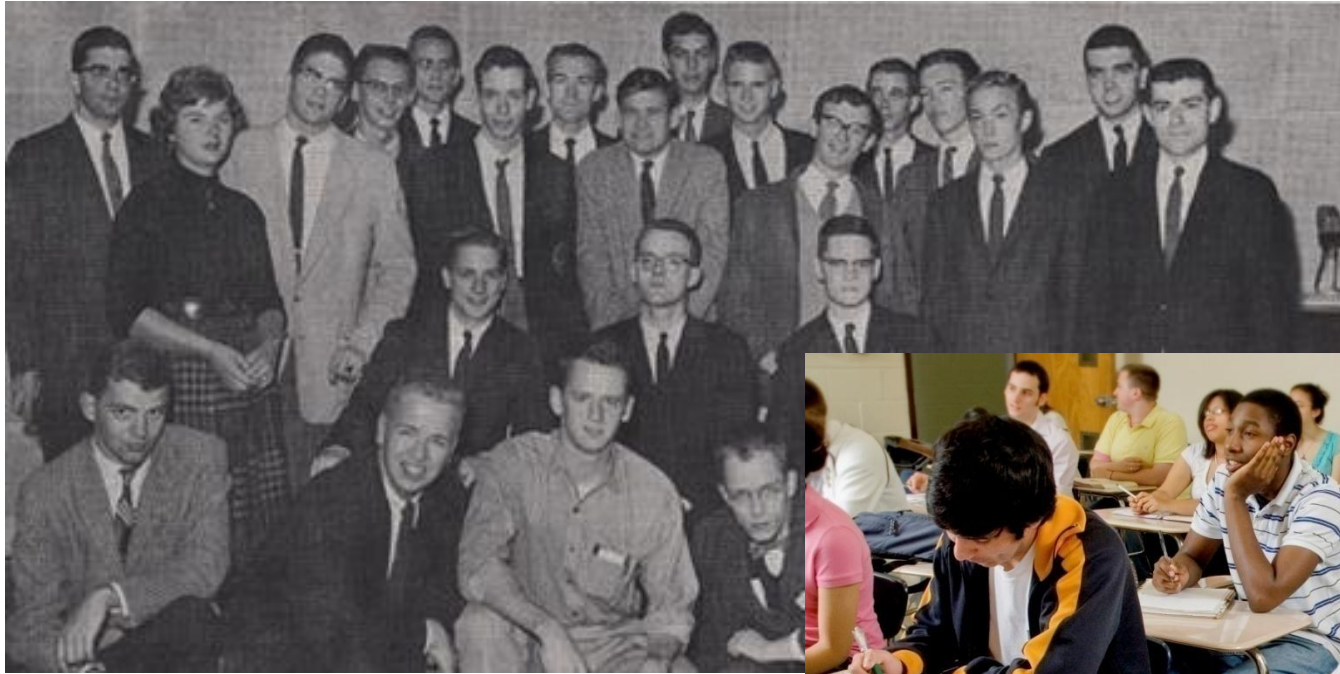
County Unemployment Rates for Virginia

April 2010

State: 



Our state and students are changing



UVa students, 1961

A VCCS College, 2008





**Six Year Strategic Plan for
Virginia's Community Colleges**

Five Goals

Access
Affordability
Student Success
Workforce
Resources

Access



Increase the number of individuals who are educated and trained by Virginia's Community Colleges by 50,000 to an annual total of 423,000, with emphasis on increasing the number from underserved populations by at least 25,000 individuals.

Access: *strategies*



- Middle College
- Career Coaches
- *Great Expectations*
- Virginia Education Wizard
- Working with K-12 to improve college readiness.

Affordability



Maintain tuition and fees at less than half of the comparable cost of attending Virginia's public four-year institutions, and increase the annual number of students who receive financial assistance through grants and scholarships by 36,000.

Student Success



Increase the number of students graduating, transferring or completing a workforce credential by 50%, including increasing the success of students from underserved populations by 75%.

Student Success: *strategies*



- Developmental Education Taskforce
- Virginia Education Wizard
 - **260,000+** visitors since March, 2009
- Guaranteed Transfer Agreements
 - We hold agreements with **30** public and private universities
 - Since 2003, **44,000+** of our students have successfully transferred

Workforce



Double the annual number of employers provided training and services to 10,000, with a particular focus on high-demand occupational fields.

Workforce: *background*



Resources



Raise at least \$550 million in cumulative gifts and grants to support the mission of Virginia's Community Colleges.

Reengineering Virginia's Community Colleges

- Compelling public agenda
- Explosive enrollment growth
- Unprecedented budget cuts
- URPs/college readiness
- The call for more graduates

(President Obama, Governor McDonnell)



How can you help Virginia's Community Colleges?

- Preserve what remains of our public funding;
- Include our projects in the capital plan;
- And preserve the governing authority of our State Board.



**Six Year Strategic Plan for
Virginia's Community Colleges**

Thank you.